Meeting Date: 05-10-11

AGENDA REPORT

Agenda Item # 5E

City of Santa Clara, California

Santa Clara All-America City 2001

Date: May 3, 2011

To: City Manager for Council Information
Executive Director for Redevelopment Agency Information
Contract Administrator for Sports and Open Space Authority Information

From: Director of Finance, Redevelopment Agency Treasurer, Director of Finance for SOSA

Subject: Special Order of Business: Joint Study Session to Review Significant Proposed Capital Improvement Projects for Fiscal Year 2011-12

A joint study session with City Council, the Sports and Open Space Authority and the Redevelopment Agency has been scheduled for May 10, 2011 during the regularly scheduled Council Meeting. Staff will be presenting highlights of ten current and/or upcoming projects included in the proposed Capital Improvement Project budget. Six of the ten significant capital projects will be presented during the May 10 study session and an in-depth presentation of the proposed Capital Improvement Project budget and the remaining four significant capital projects will be made at the May 17, 2011 Council meeting.

The nine significant projects to be presented to Council are as follows:
May 10:

- South of Forest Street Improvements (Public Works)
- Transportation Grants (Public Works)
- Bracher Park Restrooms (Parks and Recreation)
- Parkway Park Playground Renovation (Parks and Recreation)
- Fairway Glen Park (Parks and Recreation)
- San Tomas Aquino Creek Trail – Spur Trail (Public Works)

May 17:

- Tasman Parking Structure (Public Works)
- Silicon Valley Power Substations (Electric)
- Reclaimed Water Master Plan and Implementation (Water and Sewer)
- Walsh Avenue Sanitary Sewer Improvements (Public Works)

A copy of the proposed Capital Improvement Project budget will be included with the May 17, 2011 agenda packet.

Gary Ameling
Director of Finance
Redevelopment Agency Treasurer
Director of Finance, SOSA

APPROVED:

Jennifer Sparacino
City Manager
Executive Director for Redevelopment Agency
Contract Administrator for Sports and Open Space Authority

Documents Related to this Report: None

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