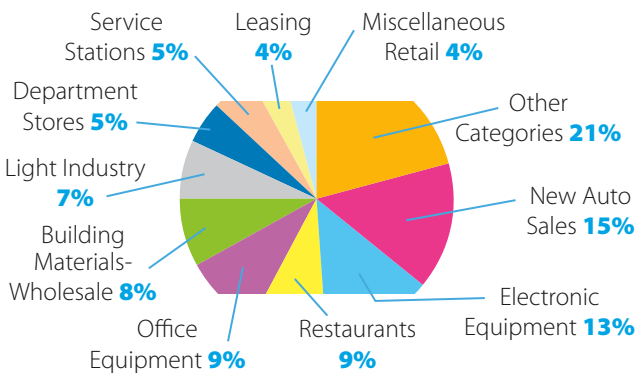
$640,853,287 TOTAL CITY BUDGET FOR 2013-14

WHERE THE CITY GETS ITS MONEY

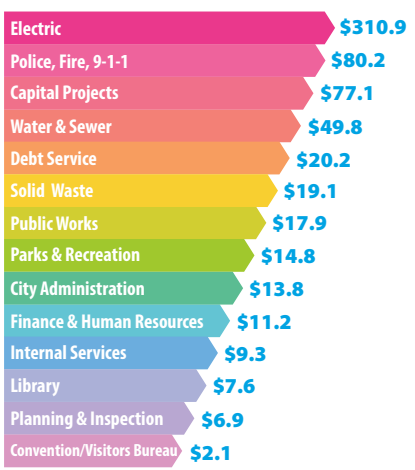
TAXES (IN MILLIONS)	
Property Tax	$31.2
Sales Tax	$48.4
Transient Occupancy Tax	$13.0
Other Taxes	$4.3
INTERGOVERNMENTAL	
Revenue from other Agencies	$3.5
Gas Tax	$2.7
USER FEES	
Charges for Current Services - Utilities	$414.7
Charges for Current Services - Other	$33.1
OTHER	
Interest Income	$3.7
Licenses, Permits, Fines, Penalties	$6.0
Contributions In-lieu	$17.0
Rents & Leases	$13.7
Misc. Revenue	$1.4
Capital Project Revenue	$4.4
Bond Proceeds	$15.8
Reserves & Transfers	$28.0
TOTAL ESTIMATED REVENUE	**$640.9**

SALES TAX BY INDUSTRY



Sales tax revenue in the City of Santa Clara comes from a wide range of sources. Sales of new autos, electronic equipment, office equipment and restaurants were the City's leading economic categories last year.

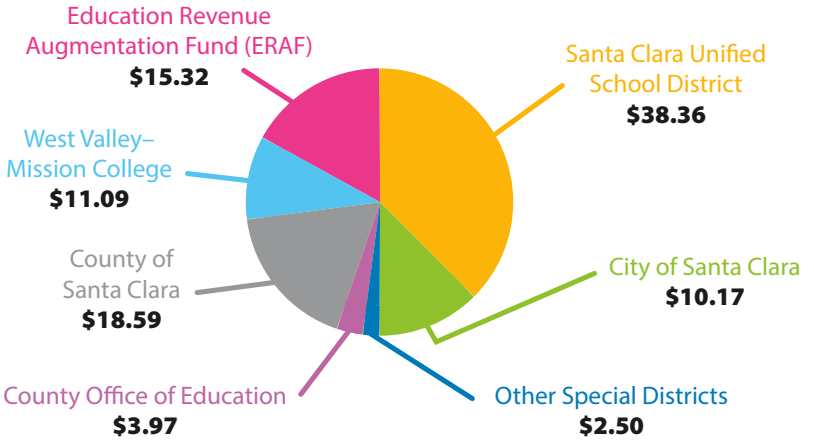
What Your $640.9 Million Buys... (in millions)



WHERE YOUR TAXES AND FEES GO

PROPERTY TAX (per $100 collected)

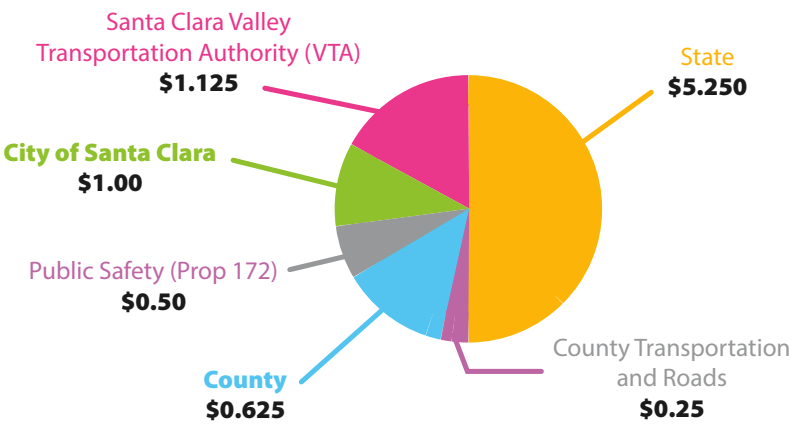
When you pay your property tax, the City of Santa Clara General Fund receives $10.17 of every $100 collected. This year the City anticipates receiving $31.2 million.



SALES TAX

(based on purchase of $100, sales tax paid is $8.75)

For every taxable dollar you spend in Santa Clara County, you pay 8.75% in sales tax, or $8.75 per $100 purchased. Cities throughout the State receive sales tax based on sales made within their respective city. For every $100 purchase you make within the City of Santa Clara which is subject to sales tax, the City receives $1.00. This year the City anticipates receiving $48.4 million.



* California statewide sales tax is 7.50%, an increase of 0.25% for voter approved Proposition 30 - Education Protection Account effective January 2013. Santa Clara County has four voter approved overrides including one for 0.125% effective April 2013 for County Retail Transaction Tax making the total local sales tax rate 8.75%.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	Santa Clara All-America City 2001	City Council 7 p.m. 1	2	3	Independence Day Holiday City offices closed. Regular Garbage, Clean Green, Recycling Collection Day. All City Picnic, Central Park 12 p.m. - 5 p.m. 4	5
Concerts in the Park 2:30 - 4 p.m. 6	7	8	9	Antiques Appraisal, Harris-Lass Museum 10	11	12 Cabana Club Swim Championships
Concerts in the Park 2:30 - 4 p.m. 13	Civil Service Comm. 7 p.m. 14	City Council 7 p.m. Parks & Rec. Comm. 7 p.m. 15	16	17	18 PAL Softball Tournament	19
Concerts in the Park 2:30 - 4 p.m. 20 PAL Softball Tournament	21	22	23	24	25	26
Concerts in the Park 2:30 - 4 p.m. 27	Senior Advisory Comm. 10 a.m. Citizens Advisory Com. 7 p.m. 28	29	30	31		

JUNE

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

AUGUST

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

THE CITY OF SANTA CLARA CALIFORNIA
The Mission City
INCORPORATED 1852

JULY

EMERGING SANTA CLARA

Moving into the future with ***2020 vision***

2014